

## PRECEPT BUDGET for 2019

Figs from previous last years spend

### BUDGET FOR YEAR

|  | Expenditure     | Income          |
|--|-----------------|-----------------|
|  | £               | £               |
| <b><u>Administration</u></b>                   |                 |                 |
| Clerk's Salary                                 | 2,500.00        |                 |
| PAYE   | 600.00          |                 |
| Stationery                                     | 200.00          |                 |
| Room Hire                                      | 100.00          |                 |
| Internet                                       | 48.00           |                 |
| Postage  | 40.00           |                 |
| Mileage  | 130.00          |                 |
| Insurance                                      | 240.00          |                 |
| Audit  | 300.00          |                 |
| Subscriptions                                  | 270.00          |                 |
| Councillors' Expenses & training               | 100.00          |                 |
| Chairman's Allowance                           | 100.00          |                 |
| Website Maintenance/Hosting                    | 60.00           |                 |
| <b>Sub Total</b>                               | <b>4,688.00</b> |                 |
| <b><u>Playingfield/ Cricket Pitch</u></b>      |                 |                 |
| Grasscutting                                   | 2,300.00        |                 |
| Miscellaneous - Play area                      | 300.00          |                 |
| Playground Safety Inspection                   | 80.00           |                 |
| <b>Sub Total</b>                               | <b>2,680.00</b> | <b>0.00</b>     |
| <b><u>Council Property</u></b>                 |                 |                 |
|  | -               |                 |
| General Maintenance                            | 150.00          |                 |
| <b>Sub Total</b>                               | <b>150.00</b>   |                 |
| <b><u>Donations etc. under Section 137</u></b> |                 |                 |
| Churchyard                                     | 100.00          |                 |
| <b>Sub Total</b>                               | <b>100.00</b>   |                 |
| <b><u>Non budget Items</u></b>                 |                 |                 |
| Election expenses                              | ?               |                 |
| From Ilketshall St Andrew for signs            |                 | ??              |
| <b><u>The Precept</u></b>                      |                 | 6500.00         |
| <b>Sub Total</b>                               | -               | <b>6500.00</b>  |
| <b>GRAND TOTAL</b>                             | <b>7,618.00</b> | <b>6,500.00</b> |

At 26th Oct there is £17,339.77 in the bank which £760.54 CIL money

I expect the PC to spend approx another £4,000 by end March 2019