

**RINGSFIELD & WESTON PC BUDGET TO ACTUAL June 2019 - 3 months**

Figs from precept budget

	BUDGET FOR YEAR		ACTUAL	
	Expenditure £	Income £	Expenditure £	Income
<b><u>Administration</u></b>				
Clerk's Salary	2,500.00		381.17	
PAYE	600.00		88.20	
Stationery	200.00		34.55	
Room Hire	100.00			
Internet	48.00		8.00	
Postage	40.00		15.45	
Mileage	130.00		24.75	
Insurance	240.00			
Audit	300.00		199.00	
Subscriptions	270.00		289.83	
Training				
Councillors' Expenses	100.00		31.49	
Website Maintenance/Hosting	60.00			
Chairman's Expenses	100.00			
<b>Sub Total</b>	<b>4,688.00</b>		<b>1072.44</b>	
<b><u>Play Area/Field &amp; Cricket Pitch</u></b>				
Grasscutting/weed control	2,300.00			
Misc Play Area	300.00			
Playground Inspection	80.00			
<b>Sub Total</b>	<b>2,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b><u>Council Property</u></b>				
General Maintenance/Renewals	150.00		107.50	
<b>Sub Total</b>	<b>150.00</b>		<b>107.50</b>	
<b><u>Donations etc. under Section 137</u></b>				
	100.00		25.00	
<b>Sub Total</b>	<b>100.00</b>		<b>25.00</b>	<b>0.00</b>

**Non budget Items**

VAT			68.20	
Bank Interest				
CIL				253.62
S106				
Refund deposit				
Catering/Advertising Community Events			49.40	
Fundraising				
ICO Registration				

The Precept

6500.00

3250.00

Sub Total  
GRAND TOTAL

-	6500.00	117.60	3503.62
7,618.00	6,500.00	1,322.54	3,503.62

Chair  21st June 2019

RFO  21st June 2019