

Ringsfield Parish Council

Statement of Significant Variances 31.3.19 Box 6

PAYMENTS	Variance	
Stationery	£ 201.00	122.50 for Microsoft office licence. The PC bought a printer in October 2017 and therefore spent more money on cartridges, with copies of the privacy policy, standing orders etc
Room hire	£ 30.00	Neighbourhood plan meeting
Postage	£ 32.00	£10.64 posting election papers, £11.72 post for audits, not claimed last year
Mileage	-£ 23.00	Clerk bought a smaller car
Copies 2018	-£ 24.00	PC has printer
Insurance	£ 441.00	Extra is insurance for new play equipment
Audit	£ 195.00	There was no charge last year
Subs	£ 23.00	Salc and CAS charges increased,
Training	-£ 150.00	Training in 2017 to use defib
CLLr Expenses	-£ 150.00	More fundraising in this year to pay for events
Professional fees	-£ 90.00	Clerk does PAYE
General Maintenance	-£ 141.00	
Grass cutting	-£ 316.00	Cheaper service this year
Play area	£ 5,934.00	Signs, groundworks, fixings, inspections and gate for new play area
Donations	-£ 100.00	
Property Purchased	£ 2,574.00	See asset registers
Vat	£ 11,420.00	Mostly due to vat on the play equipment £10,581
Village events	£ 168.00	
Extra fixings for VAS	£ 31.00	
ICO Registration	£ 40.00	
Internet	£ 4.00	Charged twice in error
	£ 20,099.00	