

## PRECEPT BUDGET for 2020/2021

Figs from previous last years spend

|  | BUDGET FOR YEAR |                 |
|--|-----------------|-----------------|
|  | Expenditure     | Income          |
|  | £               | £               |
| <b><u>Administration</u></b>                   |                 |                 |
| Clerk's Salary                                 | 2,500.00        |                 |
| PAYE   | 600.00          |                 |
| Stationery                                     | 200.00          |                 |
| Room Hire                                      | 230.00          |                 |
| Internet                                       | 48.00           |                 |
| Postage  | 48.00           |                 |
| Mileage  | 130.00          |                 |
| Insurance                                      | 670.00          |                 |
| Audit  | 220.00          |                 |
| Subscriptions                                  | 290.00          |                 |
| Training                                       |                 |                 |
| Councillors' Expenses                          | 150.00          |                 |
| Chairman's Allowance                           | 200.00          |                 |
| Website Maintenance/Hosting                    | 40.00           |                 |
| <b>Sub Total</b>                               | <b>5,326.00</b> |                 |
| <b><u>Playingfield/ Cricket Pitch</u></b>      |                 |                 |
| Grasscutting                                   | 2,000.00        |                 |
| Weedkilling                                    | 170.00          |                 |
| Playground Safety Inspection                   | 80.00           |                 |
| <b>Sub Total</b>                               | <b>2,250.00</b> | <b>0.00</b>     |
| <b><u>Council Property</u></b>                 |                 |                 |
| General Maintenance                            | ??              |                 |
| <b>Sub Total</b>                               | <b>-</b>        |                 |
| <b><u>Donations etc. under Section 137</u></b> |                 |                 |
| Churchyard                                     | 100.00          |                 |
| <b>Sub Total</b>                               | <b>100.00</b>   |                 |
| <b><u>Non budget Items</u></b>                 |                 |                 |
| <b><u>The Precept</u></b>                      |                 | 6500.00         |
| <b>Sub Total</b>                               | <b>-</b>        | <b>6500.00</b>  |
| <b>GRAND TOTAL</b>                             | <b>7,676.00</b> | <b>6,500.00</b> |

30th October Bank balance £15,526.35

includes CIL £485.67 - Village hall refurb funds £570.71

To be paid approx £1,340 and fix bench

Prepared October 2019