

PRECEPT BUDGET for 2021/2022

Figs from previous last years spend

BUDGET FOR YEAR

	Expenditure	Income
	£	£
<u>Administration</u>		
Clerk's Salary	2,500.00	
PAYE	600.00	
Stationery	100.00	
Room Hire	200.00	
Internet	48.00	
Postage	20.00	
Mileage	130.00	
Insurance	300.00	
Audit	220.00	
Subscriptions	280.00	
Training	??	
Councillors' Expenses	150.00	
Chairman's Allowance	200.00	
Website Maintenance/Hosting	50.00	
ICO	40.00	
Sub Total	4,838.00	
<u>Playingfield/ Cricket Pitch</u>		
Grasscutting	1,300.00	
Weedkilling	170.00	
Playground Safety Inspection	120.00	
Sub Total	1,590.00	0.00
<u>Council Property</u>		
General Maintenance	??	
Village events	200.00	
Sub Total	200.00	
<u>Donations etc. under Section 137</u>		
Churchyard	100.00	
Sub Total	100.00	
<u>Non budget Items</u>		
Fundraising		
Neighbourhood Plan	500.00	
Insurance for VAS from Ilt St Andrew		84.00
Sub Total		7000.00
Sub Total	500.00	7084.00
GRAND TOTAL	7,228.00	7,084.00

30th December Bank balance £15,964.17

Includes CIL £485.67 - Play area funds £570.71

Expenditure to end financial year approx £1,000.00 plus installing bench, fix light