

Ringsfield and Weston Parish Council  
Explanation of Variances 2020

Payments

Staff pay & expenses	£	164.00	Pay rise, tax change
Stationery	-£	229.00	Licence for Microsoft office £147 in 2018 & ink more expensive 2019
Room Hire	-£	95.00	Two year's hire charged 2018
Postage	-£	17.00	
Mileage	£	43.00	Extra meetings for N Plan
Insurance	£	443.00	Extra paid to Community Council for new play equipment
Audit	£	204.00	Picked for limited assurance review 2019
Subs	-£	30.00	CAS free 2019
Chair's expenses	£	31.00	Added in with Cllrs expenses 2018
Councillor's expenses	-£	90.00	Extra catering for opening of new play area & Chairs exp 2018
General maintenance	£	48.00	
Extra bins collection	£	11.00	
Grass cutting	£	145.00	Contractor price increase
Play area works & new equipment	-£	5,941.00	New equipment & works in 2018
VAS	-£	3,080.00	Purchased 2018
Benches & picnic table	-£	1,982.00	Purchased 2018
VAT	-£	11,854.00	Vat on play area 2018
Village events	-£	77.00	
Election cost	£	76.00	
	-£	22,230.00	