

## RINGSFIELD & WESTON PC BUDGET TO ACTUAL March 2022 - 1 Year

Figs from precept budget

	BUDGET FOR YEAR		ACTUAL	
	Expenditure £	Income £	Expenditure £	Income
<b><u>Administration</u></b>				
Clerk's Salary	2,500.00		2888.96	
PAYE	600.00		49.00	
Stationery	100.00		90.89	
Room Hire	200.00		160.00	
Internet	48.00		48.00	
Postage	20.00		12.37	
Mileage	130.00		99.00	
ICO Registration	40.00		40.00	
Insurance	300.00		210.67	
Audit	220.00		198.00	
Zoom Licence			26.39	
Subscriptions inc Zoom	280.00		265.09	
Neighbourhood Plan	500.00			
Councillors' Expenses	150.00		42.50	
Website Maintenance/Hosting	50.00		100.00	
SCC Licence			150.00	
Chair's Allowance	200.00			
<b>Sub Total</b>	<b>5,338.00</b>		<b>4380.87</b>	
 <b><u>Play Area/Field &amp; Cricket Pitch</u></b>				
Grasscutting	1,300.00		2433.75	
Weedkiller	170.00		165.00	
Football pitch From CIL			283.25	
Rubbish collection				
Playground Inspection	120.00		85.00	
<b>Sub Total</b>	<b>1,590.00</b>	<b>0.00</b>	<b>2967.00</b>	<b>0.00</b>
 <b><u>Council Property</u></b>				
General Maintenance/Renewals	200.00		1440.94	
<b>Sub Total</b>	<b>200.00</b>		<b>1440.94</b>	
 <b><u>Donations etc. under Section 137</u></b>				
Churchyard Weston	100.00			
Community Council				
Churchyard Ringsfield	100.00		100.00	
Sub Total	<b>200.00</b>		<b>100.00</b>	<b>0.00</b>

**Non budget Items**

VAT		703.77	
Bank Interest			
Quiet lanes		57.60	
Deep Water Signs		35.05	
Catering/Advertising Community Events		428.56	
New noticeboard		554.58	
Fundraising			
Insurance from Ilk St A for shared VAS	84.00		84.08
<b><u>The Precept</u></b>	7000.00		7087.00

<b>Sub Total</b>	<hr/>	<hr/>	<hr/>	<hr/>
	-	<b>7084.00</b>	<b>1779.56</b>	<b>7171.08</b>
<b>GRAND TOTAL</b>	<hr/>	<hr/>	<hr/>	<hr/>
	<b>7,328.00</b>	<b>7,084.00</b>	<b>10,668.37</b>	<b>7,171.08</b>

Chair

RFO