

**RINGSFIELD & WESTON PC BUDGET TO ACTUAL JUNE 2020 3months**

Figs from precept budget

	<b>BUDGET FOR YEAR</b>		<b>ACTUAL</b>	
	<b>Expenditure</b>	<b>Income</b>	<b>Expenditure</b>	<b>Income</b>
	<b>£</b>	<b>£</b>	<b>£</b>	
<b><u>Administration</u></b>				
Clerk's Salary	2,500.00		572.19	
PAYE	600.00		142.80	
Stationery	200.00		18.13	
Room Hire	230.00			
Internet	48.00		12.00	
Postage	48.00		2.81	
Mileage	130.00			
ICO Registration	40.00		40.00	
Insurance	670.00			
Audit	220.00		155.00	
Subscriptions	250.00		258.00	
Training				
Councillors' Expenses	150.00			
Website Maintenance/Hosting	50.00			
Chairman's Expenses	200.00			
<b>Sub Total</b>	<b>5,336.00</b>		<b>1200.93</b>	
<b><u>Play Area/Field &amp; Cricket Pitch</u></b>				
Grasscutting	2,000.00			
Weedkiller	170.00		140.00	
Mower maintenance			315.58	
Rubbish collection				
Playground Inspection	80.00		100.00	
<b>Sub Total</b>	<b>2,250.00</b>	<b>0.00</b>	<b>555.58</b>	<b>0.00</b>
<b><u>Council Property</u></b>				
General Maintenance/Renewals				
<b>Sub Total</b>	<b>-</b>		<b>0.00</b>	
<b><u>Donations etc. under Section 137</u></b>				
Churchyard	100.00			
<b>Sub Total</b>	<b>100.00</b>		<b>0.00</b>	<b>0.00</b>

**Non budget Items**

VAT 82.63

Bank Interest

CIL

Election costs

Refund deposit

Catering/Advertising Community Events

Fundraising

Insurance from I St A for shared VAS

**The Precept** 6500.00 3500.00

<b>Sub Total</b>	<hr/>	<hr/>	<hr/>	<hr/>
	-	6500.00	82.63	3500.00
<b>GRAND TOTAL</b>	<hr/>	<hr/>	<hr/>	<hr/>
	7,686.00	6,500.00	1,839.14	3,500.00

Chair

RFO